

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CNSCREPCOMFORTROOM2023	Completion of Two Building Three Storey COTT Academic Building Complex - Phase 1, Camarines Norte State College, CNSC COTT, Jose Panganiban, Camarines Norte	CNSC-COTT	Yes	Public Bidding	Jan. 12, 2023	Feb. 2, 2023	March, 2023	March, 2023	GoP	25,000,000.00			Construction of Academic Building
CNSCREPCOMFORTROOM2023	Repair and Rehabilitation of Comfort Rooms CNSC Main Campus, Daet, Camarines Norte	Main Campus	NO	Competitive Bidding	June 8, 2023	June 28, 2023	August, 2023	August, 2023	Income	1,425,903.07			Repair of Comfort Rooms
CNSCREPGUESTHOUSE2023	Repair and Rehabilitation of Guest House CNSC Main Campus, Daet, Camarines Norte	Main Campus	NO	Competitive Bidding	June 8, 2023	June 28, 2023	August, 2023	August, 2023	Income	2,355,164.97			Repair of Guest House
CNSCREPDRAINAGENETWORK2023	Repair of Drainage Network at Main Campus, CNSC Main Campus, Daet, Camarines Norte	Main Campus	NO	NP-53.9 - Small Value Procurement	July 25, 2023	August 1, 2023	August, 2023	August, 2023	Income	496,857.08			Repair of Drainage
CNSCBCPCOMPLEINFR A2023	Central Business Processing Center (Completion of Entrance Pavilion and Entrepreneurship Building) Part 2, Lot 1 - Infrastructure	Main Campus	NO	Competitive Bidding	August 2, 2023	August 22, 2023	Sept., 2023	Sept., 2023	Income	2,692,598.41			Completion of CBPC Building
CBPCPART2 LOT2AIR-2023	Central Business Processing Center (Completion of Entrance Pavilion and Entrepreneurship Building) Part 2, Lot 2 - Supply, Delivery and Installation of Airconditioning and Refrigeration System	Main Campus	NO	Competitive Bidding	August 2, 2023	August 22, 2023	Sept., 2023	Sept., 2023	Income	2,499,378.60			Repair of Drainage
CNSCSLOPEPROTEC2023	Construction of Slope Protection Structure, CNSC, COTT, Jose Panganiban, Camarines Norte	CNSC-COTT	NO	NP-53.9 - Small Value Procurement	Sept. 8, 2023	Sept. 15, 2023	Nov., 2023	Nov., 2023	Income	639,777.31			Construction of slope protection
										35,109,679.44			

Prepared By:



ELOISA R. LUKBAN, MPA
Head, BAC Secretariat

Recommending Approval



NIDA M. PIMENTEL
Budget Officer III

Approved By:



MARIA CRISTINA C. AZUELO, Ph.D
VP for Administration & Finance



DR. MARLO M. DE LA CRUZ, PECE
College President