


Camarines Norte State College Annual Procurement Plan for FY 2024 - Internally Generated Fund (Non-Fiduciary) - APP Non-CSE

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Supply of Air Fare Ticket	COED/OVPRE	NO	NP-53-14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	January 2024	Income	310,000.00	310,000.00		airfare ticket
5-02-03-990	Supply and Delivery of Projector, Printer, Steel Cabinet, Executive Office Table, Office Chair and Ceiling Fan for CAS	CAS	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Income	164,000.00	164,000.00		Various equipment and furniture for CAS
5-02-03-990	Supply and Delivery of Office Laptop for the OVFAA	OVFAA	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Income	60,000.00	60,000.00		laptop for OVFAA
5-02-03-990	Supply of Overhead Door Close with Installation for Replacement of Glass Door Overhead Closer on Dental Clinic	MDS	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Income	6,850.00	6,850.00		overhead door close with installation
5-02-03-990	Supply and Delivery of Equipment and Materials for FGD2 Facilities Development: Establishment of Four-State-Of-The-Art Science Laboratories (For 4 Items Only)	CAS	YES	Competitive Bidding					Income	317,670.00	317,670.00		Equipment and Materials for FGD2 Facilities Development: Establishment of Four-State-Of-The-Art Science Laboratories (For 4 Items Only)
5-02-03-990	Supply and Delivery of Various Supplies, Services and Equipment for Bicol SUC Culture and Arts Festival	CPAU	NO	NP-53 9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Income	461,932.00	461,932.00		supplies, materials and services for PASUC 2024
5-02-03-990	Supply and Delivery of Various Supplies, Equipment for Different Offices	DR Offices	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Income	1,457,547.00	1,457,547.00		various supplies, equipment
5-02-03-990	Supply of Newspaper Publication for Re-Publication of Search for Private Sector Representative	OBS	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Income	21,600.00	21,600.00		newspaper publication
5-02-03-990	Supply, Delivery and Installation of Airconditioning Unit in the Different Offices of Camarines Norte State College (for 1 item only)	QAO	YES	Competitive Bidding					Income	318,940.00	318,940.00		aircon with installation
										3,118,539.00			

Prepared By:


ELOISA R. LUKBAN, MPA
 Head, BAC Secretariat

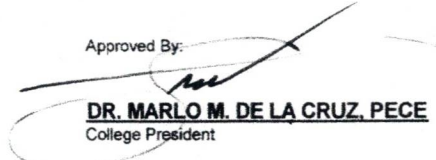
Funds Available:


NIDA T. PIMENTEL
 Budget Officer

Recommending Approval


MARIA CRISTINA C. AZUELO, Ph.D
 VP for Administration & Finance

Approved By:


DR. MARLO M. DE LA CRUZ, PECE
 College President