

**Camarines Norte State College Annual Procurement Plan for FY 2024 - Internally Generated Fund (Fiduciary) - APP Non-CSE**

| Code (PAP)  | Procurement Project  | PWO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |               |    | Remarks (brief description of Project)          |
|-------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
|             |  |               |   |   | Advertisement/Posting of IR/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |   |
| 5-02-03-010 | Supply and Delivery of Common Office and Janitorial Supplies           | Diff Colleges | NO  | NP-53.9 - Small Value Procurement   | Jan-Dec 2024                           | Jan-Dec 2024               | Jan-Dec 2024    | Jan-Dec 2024     | Others          | 54,774.55              | 54,774.55     |    | Office and Janitorial Supplies                  |
| 5-02-03-090 | Supply and Delivery of Fuel, Gasoline and Lubricants                   | Diff Colleges | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                        | Jan-Dec 2024    | Jan-Dec 2024     | Others          | 105,287.50             | 105,287.50    |    | Fuel, gasoline and lubricants                   |
| 5-02-03-110 | Supply and Delivery of Various Books and Other Instructional Materials | Diff Colleges | NO  | Competitive Bidding   | TO BE SCHEDULED                        |                            |                 |                  | Others          | 1,840,575.00           | 1,840,575.00  |    | various books and other instructional materials |
| 5-02-03-080 | Supply and Delivery of Various Laboratory Supplies and Equipment       | Diff Colleges | NO  | Competitive Bidding   | TO BE SCHEDULED                        |                            |                 |                  | Others          | 1,026,382.84           | 1,026,382.84  |    | various laboratory supplies and equipment       |
| 5-02-05-030 | Internet Expense   | CNSC          | NO  |   | Jan-Dec 2024                           | Jan-Dec 2024               | Jan-Dec 2024    | Jan-Dec 2024     | Others          | 204,000.00             | 204,000.00    |    | internet expenses                               |
| 5-02-03-900 | Supply and Delivery of Various Supplies, Services and Equipment        | Diff Colleges | NO  | NP-53.9 - Small Value Procurement   | Jan-Dec 2024                           | Jan-Dec 2024               | Jan-Dec 2024    | Jan-Dec 2024     | Others          | 3,186,646.88           | 3,186,646.88  |    | various supplies, services and equipment        |
| 5-02-03-990 | Supply and Delivery of Various Supplies, Services and Equipment        | Diff Colleges | NO  | Competitive Bidding   | TO BE SCHEDULED                        |                            |                 |                  | Others          | 12,746,587.51          | 12,746,587.51 |    | various supplies, services and equipment        |

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Prepared By:

Funds Available:

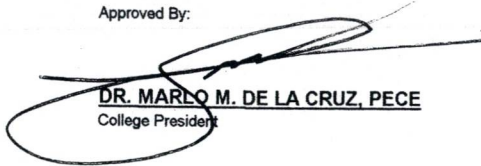
Recommending Approval

Approved By:

  
**ELOISA R. LUKBAN, MPA**  
 Head, BAC Secretariat

  
**NIDA T. PIMENTEL**  
 Budget Officer

  
**MARIA CRISTINA C. AZUELO, Ph.D**  
 VP for Administration & Finance

  
**DR. MARLO M. DE LA CRUZ, PECE**  
 College President