(CAMARINES NORTE STATE COLLEGE) Indicative Annual Procurement Plan for FY 2021 - INFRA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Academic Building, Abaño Campus	Abaño Campus	Competitive Bidding	10/15/2020	11/04/2020	11/13/2020	11/20/2020	GoP	30,000,000.00		30,000,000.00	Construction
	Development of Agri-Eco Tourism Haven of Camarines Norte	Lobo Campus	Competitive Bidding	10/23/2020	11/11/2020	11/16/2020	12/01/2020	GoP	2,533,861.92		2,533,861.92	Development of Afin-Eco Tourism site
	Completion of Seed System Facility Entienza Campus	Entienza Campus	Competitive Bidding	10/22/2020	11/11/2020	11/16/2020	12/01/2020	GoP	15,000,000.00		15,000,000.00	Completion - Infrastructure
	Completion of Centralized Power House	Main Campus	Competitive Bidding	10/22/2020	11/11/2020	11/16/2020	12/01/2020		14,800,000.00		14,800,000.00	Completion - Infrastructure
	Completion of Aqua base Projects, Mercedes Campus	Mercedes Campus	Competitive Bidding	04/15/2021	04/05/2021	04/15/2021	04/30/2021	GoP	20,000,000.00		20,000,000.00	Completion - Infrastructure
	Construction of Childcare/GAD Center cum Executive Suite	Main Campus	Competitive Bidding	03/18/2021	04/05/2021	04/15/2021	04/30/2021	GoP	30,000,000.00		30,000,000.00	Construction
Prepared by	Funds Available			Recommending Approval							APPROVED	
[illegible]	NIDA T. [illegible], MPA			LILIBETH A. ROXAS, Ph.D.							JOSEFINA SOCORRO F. TOMBO	
Head, BAC Sec	Budget Off[illegible]			VP for Administration and Finance							Officer-in-Charge, President	
(Initial)												