

CAMARINES NORTE STATE COLLEGE Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Program/Project	ABC (PHP) CO	Remarks (brief description of Program/Project)	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)			
							Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/ Accept	
	Improvement of Exterior and Interior Facilities of Supply Office, Camarines Norte State College, Main Campus, Daet, Camarines Norte	1,172,857.21	Infrastructure	CNSC Main Campus		Public Bidding	30-Mar-22	1-Apr-22	11-Apr-22	25-Apr-22	25-Apr-22	24-May-22	13-May-22	4-Jul-22	11-Jul-22	11-Jul-22	19-Oct-22	after 1 year	Income	1,172,857.21			1,164,959.28			COA, UAP, VACC	n/a	6-Apr-22	6-Apr-22	6-Apr-22	6-Apr-22	6-Apr-22	n/a	n/a	n/a	n/a	n/a
	Repair, Rehabilitation and Renovation of Infrastructure Damaged by Typhoon, Camarines Norte State College, Main Campus, Daet, Camarines Norte	4,125,795.40	Infrastructure	CNSC Main Campus		Public Bidding	30-Mar-22	1-Apr-22	11-Apr-22	25-Apr-22	25-Apr-22	24-May-22	13-May-22	30-Jul-22	13-Jul-22	14-Jul-22	on-going	on-going	Income	4,125,795.40			3,951,237.40			COA, UAP, VACC	n/a	6-Apr-22	6-Apr-22	6-Apr-22	6-Apr-22	6-Apr-22	n/a	n/a	n/a	n/a	n/a
	Infrastructure for Smart Campus Development Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment, All Campuses, Camarines Norte State College, Camarines Norte (Lot 1- Infrastructure)	3,984,108.17	Infrastructure	All Campuses		Public Bidding	25-Jul-22	30-Jul-22	8-Aug-22	22-Aug-22	22-Aug-22	23-Aug-22	23-Aug-22	5-Oct-22	18-Oct-2022 Century Glass Construction & Supply	19-Oct-22	on-going	on-going	GAA	3,984,108.17		CO	3,798,326.16		CO	COA, UAP, VACC	n/a	4-Aug-22	4-Aug-22	4-Aug-22	4-Aug-22	4-Aug-22	n/a	n/a	n/a	n/a	n/a
	Infrastructure for Smart Campus Development Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment, All Campuses, Camarines Norte State College, Camarines Norte (Lot 2- Supply and Delivery of Books of Various Title)	889,060.00	Goods	All Campuses		Public Bidding	n/a	27-Aug-22	5-Sep-22	20-Sep-22	20-Sep-22	21-Sep-22	21-Sep-22	22-Dec-22	04-01-2023 Sent Contract to NSGB Books Trading for Notarization				GAA	889,060.00		CO	647,320.00		CO	COA, UAP, VACC	n/a	n/a	2-Sep-22	2-Sep-22	2-Sep-22	2-Sep-22	n/a	n/a	n/a	n/a	n/a
	Infrastructure for Smart Campus Development Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment, All Campuses, Camarines Norte State College, Camarines Norte (Lot 3- Supply, Delivery and Installation of 50 Units Television Set)	3,000,000.00	Goods	All Campuses		Public Bidding	25-Jul-22	30-Jul-22	8-Aug-22	22-Aug-22	22-Aug-22	23-Aug-22	23-Aug-22	5-Oct-22	18-Oct-2022 Bodega Glassware	19-Oct-23	3-Nov-22	3-Nov-22	GAA	3,000,000.00		CO	2,194,700.00		CO	COA, UAP, VACC	n/a	4-Aug-22	4-Aug-22	4-Aug-22	4-Aug-22	4-Aug-22	n/a	n/a	n/a	n/a	n/a
	Infrastructure for Smart Campus Development Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment, All Campuses, Camarines Norte State College, Camarines Norte (Lot 3- Supply, Delivery and Installation of Television)		Goods	All Campuses		Public Bidding	n/a	19-Oct-22	n/a	2-Nov-22	2-Nov-22	3-Nov-22	3-Nov-22	9-Dec-22	29-Dec-2022 Bodega Glassware	3-Jan-23	3-Jan-23	for inspection of COA	GAA				771,642.00		CO	COA, UAP, VACC	n/a	n/a	24-Oct-22	24-Oct-22	24-Oct-22	24-Oct-22	n/a	n/a	n/a	n/a	n/a

Infrastructure for Smart Campus Development Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment, All Campuses, Camarines Norte State College, Camarines Norte (Lot 4-Supply and Delivery of Equipment for Operationalization of Face-to-Face Classes)	1,004,999.92	Goods	All Campuses	Public Bidding	2-Nov-22	4-Dec-22	12-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22								GAA	1,004,999.92				CO	COA, UAP, VACC	n/a	7-Dec-22	7-Dec-22	7-Dec-22	7-Dec-22	n/a	n/a	n/a	n/a	n/a
Infrastructure for Smart Campus Development Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment, All Campuses, Camarines Norte State College, Camarines Norte (Medical Supplies)	1,500,000.00	Goods	All Campuses	Public Bidding	2-Nov-22	3-Dec-22	12-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22								GAA	1,500,000.00	MOOE		MOOE	COA, UAP, VACC	n/a	7-Dec-22	7-Dec-22	7-Dec-22	7-Dec-22	n/a	n/a	n/a	n/a	n/a	
Construction of Academic Building, Abaño Campus, Camarines Norte State College, Abaño Campus, Daet, Camarines Norte	30,000,000.00	Infrastructure	CNSC Abaño Campus	Public Bidding	16-Aug-22	18-Aug-22	26-Aug-22	14-Sep-22	14-Sep-22	15-Sep-22	15-Sep-22	25-Oct-22	14-Nov-2022 JVM Ceguera Construction and Supply	15-Nov-22	on-going	on-going			GAA	30,000,000.00		CO	29,611,642.56	CO	COA, UAP, VACC	n/a	22-Aug-22	6-Sep-22	6-Sep-22	6-Sep-22	n/a	n/a	n/a	n/a	n/a
Construction of Childcare/GAD Center Cum Executive Suite, Camarines Norte State College, Daet, Camarines Norte	29,994,084.28	Infrastructure	CNSC Main Campus	Negotiated Procurement	25-Jul-22	29-Jul-22	8-Aug-22	22-Aug-22	22-Aug-22	23-Aug-22	23-Aug-22	25-Oct-22	08-Nov-2022 AVZ Construction and Supply	15-Nov-22	on-going	on-going			GAA	29,994,084.28		CO	29,969,067.53	CO	COA, UAP, VACC	n/a	4-Aug-22	15-Aug-22	15-Aug-22	15-Aug-22	n/a	n/a	n/a	n/a	n/a
Construction of Academic Building and Establishment of Devcom Laboratory and Educational Research and Innovation Center, Camarines Norte State College, Main Campus, Daet, Camarines Norte	7,282,746.61	Infrastructure	CNSC Main Campus	Public Bidding	12-Sep-22	17-Sep-22	26-Sep-22	10-Oct-22	10-Oct-22	11-Oct-22	11-Oct-22	25-Oct-22	3-Jan-2022 Forwarded to JVM Ceguera Construction and Supply for Notarization						GAA	7,282,746.61		CO	7,267,297.88	CO	COA, UAP, VACC	n/a	20-Sep-22	20-Sep-22	20-Sep-22	20-Sep-22	n/a	n/a	n/a	n/a	n/a
Construction of Aquaculture Building and Acquisition of Hatchery Equipment for Mangrove and Seaweed Propagation, CNSC, Mercedes Campus, Mercedes, Camarines Norte (Lot 1-Infrastructure)	4,999,771.61	Infrastructure	CNSC Mercedes Campus	Public Bidding	6-Oct-22	23-Oct-22	2-Nov-22	14-Nov-22	14-Nov-22	15-Nov-22	15-Nov-22	16-Nov-22	05-Jan-2023 Forwarded Contract to Century Glass Construction & Supply for Notarization						GAA	4,999,771.61		CO	4,634,215.79	CO	COA, UAP, VACC	n/a	n/a	2-Nov-22	2-Nov-22	2-Nov-22	n/a	n/a	n/a	n/a	n/a
Construction of Aquaculture Building and Acquisition of Hatchery Equipment for Mangrove and Seaweed Propagation, CNSC, Mercedes Campus, Mercedes, Camarines Norte (Lot 2-Supply, Delivery and Installation of Hatchery Equipment)	3,500,001.60	Goods	CNSC Mercedes Campus	Public Bidding	6-Oct-22	23-Oct-22	2-Nov-22	14-Nov-22	14-Nov-22	15-Nov-22	15-Nov-22	16-Dec-22	06-Jan-2023 Forwarded Contract to RNIM Agro-Industrial Supply and General Merchandise for Notarization						GAA	3,500,001.60		CO	3,500,000.00	CO	COA, UAP, VACC	n/a	n/a	2-Nov-22	2-Nov-22	2-Nov-22	n/a	n/a	n/a	n/a	n/a



Construction of Aqua Culture Building and Acquisition of Hatchery Equipment for Mangrove and Sewesed Propagation, CNSC, Mercedes Campus, Mercedes, Camarines Norte (Lot 3-Construction of Recirculating Aquaculture System-MEP)	1,488,139.32	Infrastructure	CNSC Mercedes Campus	Public Bidding	6-Oct-22	3-Dec-22	12-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22							GAA	1,488,139.32	CO		CO	COA, UAP, VACC	n/a	7-Dec-22	7-Dec-22	7-Dec-22	7-Dec-22	n/a	n/a	n/a	n/a	n/a
Facilities Improvement of the Queen Pineapple Research and Development Center in CNSC-CANR, Campus B, Labo, Camarines Norte	4,469,234.67	Infrastructure	CNSC CANR, Campus B	Public Bidding	6-Oct-22	11-Oct-22	19-Oct-22	2-Nov-22	2-Nov-22	3-Nov-22	3-Nov-22	21-Dec-22	06-Jan-2023 Forwarded Contract to J/M Caguara Construction and Supply for Notarization					Trust Receipts	4,469,234.67		4,433,847.28		COA, UAP, VACC	n/a	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	n/a	n/a	n/a	n/a	n/a
Completion of Centralized Power House (ZMVA with Primary and Secondary Lines), CNSC main Campus, Daet, Camarines Norte	14,799,994.71	Infrastructure	CNSC Main Campus	Public Bidding	9-Nov-22	11-Nov-22	21-Nov-22	5-Dec-22	5-Dec-22	6-Dec-22	6-Dec-22	21-Dec-22	29-Dec-2022 Forwarded Contract to Philiens Engineering & Construction and Supply for Notarization					GAA	14,799,994.71	CO	14,777,231.96	CO	COA, UAP, VACC	n/a	17-Nov-22	17-Nov-22	17-Nov-22	17-Nov-22	n/a	n/a	n/a	n/a	n/a
Repair and Rehabilitation of Infrastructure Building in Mercedes Campus, Camarines Norte	3,999,963.00	Infrastructure	CNSC Mercedes Campus	Public Bidding	6-Oct-22	17-Nov-22	25-Nov-22	27-Dec-22	7-Dec-22	9-Dec-22	9-Dec-22							Income	3,999,963.00				COA, UAP, VACC	n/a									
Repair, Rehabilitation and Improvement of Various Building in the Satellite and Main Campus, Camarines Norte	4,999,999.72	Infrastructure	Satellite and Main Campus	Public Bidding	6-Oct-22	17-Nov-22	25-Nov-22	27-Dec-22	7-Dec-22	9-Dec-22	9-Dec-22							Income	4,999,999.72				COA, UAP, VACC	n/a									
Conduct of Relocation and Topographic Survey, Monumenting and Subdivision Plan and Land Registration/Tiling of Camarines Norte State College Mainlab Campus (Labo C)	2,400,000.00	Services	CNSC Labo Campus C	Public Bidding	6-Oct-22	17-Nov-22	3-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23							Trust Receipt and Income	2,400,000.00				COA, UAP, VACC	n/a	3-Jan-23	3-Jan-23	3-Jan-23	3-Jan-23	n/a	n/a	n/a	n/a	n/a
Completion of Aqua Base Project, Camarines Norte State College, Mercedes Campus, Mercedes, Camarines Norte	3,200,025.99	Infrastructure	CNSC Mercedes Campus	Negotiated Procurement	n/a	n/a	n/a	19-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22							Income	3,200,025.99				COA, UAP, VACC	n/a	n/a	15-Dec-22	15-Dec-22	15-Dec-22	n/a	n/a	n/a	n/a	n/a
<b>Total</b>	<b>126,820,782.21</b>																	<b>126,820,782.21</b>		<b>106,721,487.87</b>													

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