A.

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Camarines Norte State College

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 051 0000000

		Physical Target (Budget Year)						Physical At	Company	nt (Budget Ye		Variance as of	
Particulars	UACS CODE	1st Querter	2nd Querter	3rd Querter	4th Quarter	Total	1st Quarter	2nd Querter	3rd Quarter	4th Querter	Total	June 30, 2023	Remerks
1	2	3	4	5		7		•	10	11	12	13	14
GHER EDUCATION PROGRAM	310100000000000												
DO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators								-					
Percentage of first-time licensure exam					60%	60%	91%	72%					
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					80%	80%	O-going	O-going					
that are employed													
Output Indicators													
Percentage of undergraduels students				49%		49%							
enrolled in OHED-Identified and													
PDC-identified priority programs													
2. Percentage of undergraduate programs					100%	100%	100%	100%					
with appreciation	-		-				-					-	
DVANCED EDUCATION PROGRAM	320100000000000												
DO : Higher education research improved to promote aconomic productivity and innovation	32770333333						+						
Outcome Indicator													
1. Percentage of graduate school faculty							-						
engaged in research work applied in any							47.82%	47.82%					
of the fallowing:					47.82% (10/21)	47.62% (10/21)	(10/21)	(10/21)					
a. pursuing advanced research degree							1						
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (Investigative research, basic													
and applied scientific research, policy													
research, accini aclance research) or													
c. producing technologies for					-								
commercialization or livelihood													
improvement or													
d, whose research work resulted in an												;	
extension program													
Output Indicators	-									-			
	-+												
Percentage of graduate students enrolled	-			37%		37%		•					
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate					42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)					
programs													
SEARCH PROGRAM	22820000000000		j										
O : Higher education research improved to promote conomic productivity and innovation													
Outcome Indicator													
Number of research outputs in the last					2	2	2						
firee years utilized by the industry or	-	-			-			-					
by other baneficiaries	+												
Output Indicators													
Number of research outputs completed										-			
Control of the Contro				•	10	10	10	3	-				
within the year					1		1						

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Camerines Norte State College

Operating Unit

Organization Code (UACS)

: < not applicable > : 08 051 0000000

			Physi	cel Target (Bu	idget Year)			Physical Ac	complishme	r)			
Particulars	UACS CODE	1et Querter	2nd Querter	3rd Querter	4th Querter	Total	1st Quarter	2nd Querter	3rd Quarter	4th Querter	Total	Verlance as of June 30, 2023	Remarks
	2	,	4		•	7	•	•	10	- 11	12	13	14
2. Percentage of research outputs					60%	60%	3.125%	51% (28/55) 2)					
presented in national, regional, and													
international fora within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	230100000000000												
OO : Community engagement increased													
Outcome Indicator												*	
1. Number of active partnerships with LGUs.					10	10	•	4					
Industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of				-									
extension activities		7											
Output Indicators													
Number of trainees weighted by the					2,500	2,500	1,127	705					
length of training													
2. Number of extension programs organized					4	4	2						
and supported consistent with the SUC's													
mandeled and priority programs													
3. Percentage of beneficiaries who sets the	,				95%	95%	97%	99%					
training course/s as satisfactory or													
higher in terms of quality and reference													

DR. MARIA CRISTINA C. AZUELO Vice President for/Admin and Finance

DR. MARLO M. BE LA CRUZ, PECE SUC President III

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department : State Universities and Colleges (SUCs)

Agency : Camarines Norte State College

Operating Unit : < not applicable >
Organization Code (UACS) : 08 051 0000000

			Physic	al Target (Bu	uget Year)				T	nt (Budget Yea	Variance as of	Remarks	
Particulars	UACS CODE	1st Quarter	2nd Querter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/2023	
	2	3	4	5		7		•	10	11	12	13	14
SHER EDUCATION PROGRAM	310100000000000											-	
DO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education incressed				- 3				1					
Outcome Indicators													
1. Percentage of first-time licensure exam					80%	60%	91%			-		-	
takers that pass the ficensure exams										-		-	
2. Percentage of graduates (2 years prior)					80%	80%	O-going					-	
that are employed									1			-	
Output Indicators									-				
1. Percentage of undergraduate students				49%	1	49%				-			
enrolled in CHED-Identified and										-			
RDC-identified priority programs										-			
2. Percentage of undergraduate programs	19 In the second				100%	100%	100%		-	-			
with accreditation							h 1		-	-			
DVANCED EDUCATION PROGRAM	320100000000000								-	-		-	
OO : Higher education research improved to promote economic productivity and innovation				-	-	- 1							
Outcome Indicator		-	-	-	-								
Percentage of graduate school faculty		-	-	-	40								
engaged in research work applied in any		-	-	-	47.62%	47.82% (10/21)	47.62%		1				
of the following:			-		(10/21)	47.02.0	(10/21)	-	-	1			-
a. pursuing advanced research degree			-	-	+		-	1	1	1			
programs (Ph.D.) or	and the			-	-		-		-				
b. actively pursuing within the last three (3)			-					1		1	1		
years (investigative research, basic			-		-			-	_		1		
and applied scientific research, policy							-	+	-	1			
research, social science research) or		1			-		+	-					
c. producing technologies for				-		-	+	+	-				
commercialization or livelihood						-	-	-					
Improvement or								-					
d. whose research work resulted in an						-	+	-					
extension program					-		+	-	-				
Output Indicators						37%	-	+	-				
Percentage of graduate students enrolled				37%		3/76	-	+		1	1		
in CHED-identified or RDC-identified						-		-	-	-	1		
	1						42.86% (3/7	n -	_	-			
priority programs		1			42.86% (3/7)	42.86% (3/7)	42.60% (3/	-	_	-	-		
2. Percentage of accredited graduate						-		-	-	-			
programe	320200000000000	1					-	-		_	-		
SEARCH PROGRAM O: Higher education research improved to promote	-						-	-		-	-		
conomic productivity and innovation	-	-	-		* 600			-			-		
Outcome Indicator			-		2	2	2	-					
1. Number of research outputs in the lest			-	+-							-		
three years utilized by the industry or			-	1									
by other beneficiaries		-	-	-	-								
Output Indicators		-	-	-	10	10	10						
1. Number of research outputs completed		1	-	-	-								
				1									

This report was generated using the Unified Reporting System on April 14, 2023 13:53 PM; Status: SUBMITTED

Scanned with CamScanner

Department

: State Universities and Colleges (SUCs)

Agency

: Camarines Norte State College

Operating Unit
Organization Code (UACS)

: < not applicable > : 08 051 0000000

Particulars			Physic	al Target (Bu	dget Year)			Physical Ac	ccomplishme	nt (Budget Yes	7	Variance as of	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/2023	
		Quarter	Quarter					•	10	11	12	13	14
1	2	3_	4	5	-		-		10				
presented in national, regional, and										-		-	
International fora within the year									-	-		+	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000						-					+	
OO : Community engagement incressed							-					+	
Outcome Indicator									-	-			0.
1. Number of active partnerships with LGUs,					10	10	4		-	-			
industries, NGOs, NGAs, SMEs, and			-	-	-		-	-	-				
other stakeholders as a result of			-	-				-	-				
extension activities			-	-			-	-	-				
Output Indicators			-	-	-		1,127	-	1				
1. Number of trainess weighted by the			-	-	2,500	2,500	1,127	-	1				
length of training	19.80	-		-	-		2	-	1				
2. Number of extension programs organized			-	-	4		-	-	1				
and supported consistent with the SUC's			-		-			+	1				-
mendated and priority programs		-		-	95%	95%	97%	1					
3. Percentage of beneficiaries who rate the		-		-	95%	90%	-	1					
training course/s as satisfactory or		-	-	-	-		-	1	1				
the transaction and relative an		1										Approved By:	

Description of the

EVED. ALLENERS. DE VE

04 4 23

In coordination with:

MARIA CRISTINA C.AZUELO PHD

VP for Administration and Finance

APR 1 4 2023

MARIA CRISTINA C. AZUELO . PhD VP for Administration and Finance By Authority of the President