

DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)
 As of March 31, 2023


Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

F.F.P. CODE		ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR		
							(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
Regular Appropriations	100	PS	271,682,000.00	226,733,000.00	49,673,032.32	49,595,249.23	21.91%	99.84%	21.87%
	200	MOOE	165,066,000.00	56,766,000.00	11,172,218.51	9,759,003.79	19.68%	87.35%	17.19%
	300	CO	25,000,000.00	25,000,000.00	24,949,394.20	-	99.80%	0.00%	0.00%
TOTAL			461,748,000.00	308,499,000.00	85,794,645.03	59,354,253.02	27.81%	69.18%	19.24%

Prepared by:


NIDA T. PIMENTEL, MPA
 Budget Officer

Noted by:


DR. MARLO M. DE LA CRUZ, PECE
 SUC President