

**CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 INTERNALLY GENERATED FUND and GAA FUND - INFRA**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DSTRAD09SUSPC0F-20	Improvement of Exterior & Interior Facilities of Supply Office	Supply Office	NO	Competitive Bidding	04/01/2022	04/25/2022	04/25/2022	04/07/2022	Income	1,172,857.21	n/a	n/a	Improvement
INFRA00TYH4002	Repair, Rehabilitation & Renovation of Infrastructure Damaged by Typhoon.	Various Campus	NO	Competitive Bidding	04/01/2022	04/25/2022	04/25/2022	04/07/2022	Income	4,125,795.40	n/a	n/a	Repair and Improvement
CNCG-F0018AS00122	Infrastructure for Smart Campus Dev't	Various Campus	NO	Competitive Bidding	07/30/2022	8/22/2022	8/22/2022	10/05/2022	GAA	3,984,108.17	n/a	3,984,108.17	Infrastructure=enhancement
CNCG-F0018AS00122	Operationalization of Face-to-Face Classes & Upgrading/proc. Of Equipmt. Lot 1- Infrastructure												
CNCG-F0018AS00122	Infrastructure for Smart Campus Dev't	Various Campus	NO	Competitive Bidding	07/30/2022	8/22/2022	8/22/2022	10/05/2022	GAA	3,000,000.00	n/a	3,000,000.00	Equipment for Face-to-Face Classes
CNCG-F0018AS00122	Operationalization of Face-to-Face Classes & Upgrading/proc. Of Equipmt. Lot 3- Supply, Delivery and Installation of 50 units TV set												
CNCG-F0018AS00122	Infrastructure for Smart Campus Dev't												
CNCG-F0018AS00122	Operationalization of Face-to-Face Classes & Upgrading/proc. Of Equipmt. Lot 2- Supply & Delivery of Books of Various Titles	Various Campus	NO	Competitive Bidding	09/27/2022	09/21/2022	09/21/2022	12/22/2022	GAA	889,060.00	n/a	889,060.00	Books
CNCG-F0018AS00122	Infrastructure for Smart Campus Dev't	Various Campus	NO	Competitive Bidding									
CNCG-F0018AS00122	Operationalization of Face-to-Face Classes & Upgrading/proc. Of Equipmt. Lot 4- Supply and Delivery of Medical Equipment for Operationalization	Various Campus	NO	Competitive Bidding	012/03/2022	12/27/2022	12/27/2022	01/15/2023	GAA	1,004,999.92	n/a	1,004,999.92	Equipment for Face-to-Face Clas
										<b>14,176,820.70</b>			

Prepared By:



**ELOISA R. LUKBAN, MPA**  
Head, BAC Secretariat

Funds Available:

**NIDA P. PIMENTEL**  
Budget Officer

Recommending Approval

**MARIA CRISTINA C. AZUELO, Ph.D**  
VP for Administration & Finance

Approved By:



**DR. MARLO M. DE LA CRUZ, PECE**  
College President



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					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CNCRB0804CAB0202	Construction of Academic Building	Abaño	NO	Competitive Bidding	08/18/2022	09/14/2022	10/25/2022	11/14/2022	GAA	30,000,000.00	n/a	30,000,000.00	Construction
CNCRB0804CAB0202	Construction of Childcare/GAD Center cum Executive Suite.	Main	NO	Negotiated Procurement (2 failed bidding)	07/29/2022	08/22/2022	10/25/2022	11/08/2022	GAA	29,994,084.28	n/a	29,994,084.28	Construction
CNCRB0804CAB0202	Completion of Academic Building.	Main	NO	Competitive Bidding	08/17/2022	10/10/2022	10/20/2022	01/03/2023	GAA	7,282,746.61	n/a	n/a	Completion
CNCRB0804CAB0202	Establishment of DEVCOM Laboratory & Educational Research & Innovation Center												
CNCRB0804CAB0202	Construction of Aqua Culture Bldg. & Acquisition of Hatchery Equipment for Mangrove and Seaweed Propagation	Mercedes	NO	Competitive Bidding	10/23/2022	11/14/2022	11/16/2022	05/10/2023	GAA	4,999,771.61	n/a	4,999,771.61	Construction
CNCRB0804CAB0202	Lot 1- Construction of Hatchery Bldg												
CNCRB0804CAB0202	Construction of Aqua Culture Bldg. & Acquisition of Hatchery Equipment for Mangrove and Seaweed Propagation	Mercedes	NO	Competitive Bidding	10/23/2022	11/14/2022	11/16/2022	01/08/2023	GAA	3,500,001.60	n/a	3,500,001.60	Equipment for Hatchery
CNCRB0804CAB0202	Lot 2- Supply, Delivery & Installation of Hatchery Equipment												
CNCRB0804CAB0202	Construction of Aqua Culture Bldg. & Acquisition of Hatchery Equipment for Mangrove and Seaweed Propagation-Lot 3- Construction of Recirculating Aqua Culture System (MEP)	Mercedes	NO	Competitive Bidding	12/03/2022	12/27/2022	01/15/2023	01/20/2023	GAA	1,498,139.32	n/a	1,498,139.32	Construction of RAS)
CNCRB0804CAB0202	Facilities Improvement of the Queen Pinesapple & Research & Dev't. Center in CNSSC CANR	Labo	NO	Competitive Bidding	10/11/2022	11/02/2022	12/21/2022	01/06/2023	TRUST RECEIPT	4,469,234.67	n/a	4,469,234.67	Improvement
CNCRB0804CAB0202	Completion of Centralized Power House (ZMVA with Primary & Secondary Lines), CNSC, Main Campus	Main	NO	Competitive Bidding	11/11/2022	12/05/2022	12/21/2022	12/08/2022	GAA	14,799,994.71	n/a	14,799,994.71	Completion
CNCRB0804CAB0202	Repair & Rehabilitation of Infrastructure Building in Mercedes Campus, Camarines Norte	Mercedes	NO	Competitive Bidding	11/17/2022	12/07/2022	evaluation and post qualification		Income	3,999,963.00	n/a	3,999,963.00	Repair & Rehabilitation
CNCRB0804CAB0202	Repair, Rehabilitation & Improvement of Various in the Satellite and Main Campus, Camarines Norte	Various	NO	Competitive Bidding	12/17/2022	12/07/2022	evaluation and post qualification		Income	4,999,999.72	n/a	4,999,999.72	Repair, Rehabilitation & Improvement
CNCRB0804CAB0202	Completion of Aqua Base Project, Camarines Norte State College, Mercedes Campus, Camarines Norte	Mercedes	NO	Negotiated Procurement -Adjacent or contiguous	n/a	12/19/2022	12/19/2022	12/19/2022	GAA	3,200,025.99	n/a	3,200,025.99	COMPLETION

108,743,961.51  
14,176,820.70

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Prepared By:  
  
**ELOISA R. LUKBAN, MPA**  
Head, BAC Secretariat

Funds Available:  
  
**NIDA Y. PIMENTEL**  
Budget Officer

Recommending Approval  
  
**MARIA CRISTINA C. AZUELO, Ph.D**  
VP for Administration & Finance

Total 122,920,782.20 Approved By:  
  
**DR. MARLO M. DE LA CRUZ, PECE**  
College President